

**TRUNCH PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2020**

	Year Ending 31st March 2019	Year Ending 31st March 2020
	£	£
RECEIPTS		
Precept	17,000	18,297
Allotments	175	175
Bank Interest	5	100
Clothes Bank	100	100
Verge Cutting	-	100
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	17,280	18,772
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EXPENDITURE		
Clerk's Salary	5,020	5,737
Office Allowance	300	300
Insurance	600	600
Grass Maintenance	950	950
- Cemetery	250	250
- Play Area	30	30
- Hedges	900	900
- NORSE	400	400
- Verges	1,000	1,000
- Footpaths	850	850
Dog Bins	185	185
Allotments	200	200
Church Clock Maintenance	110	110
Recreation Grounds Inspection	500	370
Street Lighting	350	250
Audit Fees	100	100
Grants	430	430
- Trunch Mardle	50	50
- Trunch Village Hall	200	200
- CAB	100	100
- St. Botolph's	200	200
- Methodist Church	200	200
- Others	200	200
Subscriptions	200	200
- NALC	600	600
Elections	150	250
Grit Bins	150	150
Bus Shelters - Cleaning	2,345	400
Repairs/Maintenance	-	2,000
North Walsham Road Drainage Scheme	-	1,000
Tree Work	50	50
Signs	250	250
Training	20	20
Wreaths		

Website	300	150
Postage and Stationery	300	300
Methodist Church Room Hire	190	190
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	17,280	18,772
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Note:-

It is recommended that an increase of £1,297 be made in the Precept for the year ending 31st March 2018. This will be the first increase since the year ended 31st March, 2015. The increase equates to £3.24 per household per annum and £1.62 per person per annum.