

TRUNCH PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2016

RECEIPTS		£
Precept		17,000
Allotments		175
Bank Interest		5
Clothes Bank		100
Vat on Payments		400

		17,680
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EXPENDITURE		
Clerk's Salary		5,020
Office Allowance		300
Insurance		1,600
Grass Maintenance	- Cemetery	950
	- Play Area	250
	- Hedges	30
	- NORSE	900
	- Verges	300
	- Footpaths	450
Dog Bins		730
Allotments		160
Church Clock Maintenance		200
Recreation Grounds Inspection		110
Street Lighting		250
Audit Fees		200
Grants	- Trunch Mardle	100
	- Trunch Village Hall	430
	- Bumbles	50
	- CAB	50
	- NN Comm. Transport	200
	- St. Botolph's	200
	- Methodist Church Rooms	100
	- Others	200
Subscriptions	- NALC	180
Pavilion	- Electricity	150
	- Water	100
	- Fire Check	25
Elections		600

Grit Bins	150
Bus Shelters - Cleaning	150
Repairs/Maintenance	2,435
Signs	50
Training	150
Wreaths	20
Adverts	50
Website	50
Postage and Stationery	200
Methodist Church Room Hire	190
VAT on Payments	400

	17,680
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Note:-

It is recommended that there is an increase in the Precept of £200 for the financial year 2016/17. This equates to an increase of 40p per household per annum.