

**TRUNCH PARISH COUNCIL**  
**BUDGET FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2018**

	Year Ending 31 <sup>st</sup> March 2018	Year Ending 31 <sup>st</sup> March 2017
	£	£
<b>RECEIPTS</b>		
Precept	17,000	17,000
Allotments	175	175
Bank Interest	5	5
Clothes Bank	100	100
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	17,280	17,280
	=====	=====
<b>EXPENDITURE</b>		
Clerk's Salary	5,020	5,020
Office Allowance	300	300
Insurance	600	1,600
Grass Maintenance		
- Cemetery	950	950
- Play Area	250	250
- Hedges	30	30
- NORSE	900	900
- Verges	400	300
- Footpaths	1,000	450
Dog Bins	800	730
Allotments	185	160
Church Clock Maintenance	200	200
Recreation Grounds Inspection	110	110
Street Lighting	300	250
Audit Fees	200	200
Grants		
- Trunch Mardle	100	100
- Trunch Village Hall	430	430
- Bumbles	50	50
- CAB	50	50
- NN Com. Transport	-	200
- St. Botolph's	200	200
- Methodist Church	100	100
- Others	200	200
Subscriptions		
- NALC	200	180
Pavilion		
- Electricity	-	150
- Water	-	100
- Fire Check	-	25
Elections	600	600
Grit Bins	150	150
Bus Shelters - Cleaning	150	150
Repairs/Maintenance	2,845	2,435
Signs	50	50
Training	250	150
Wreaths	20	20

Adverts	-	50
Website	150	50
Postage and Stationery	300	200
Methodist Church Room Hire	190	190

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 BUDGET FOR YEAR ENDING 31<sup>st</sup> MARCH 2018      17,280  
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 CHURCH PARISH COUNCIL      17,280  
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**Note:-**

Year Ending	Year Ending
31 <sup>st</sup> March 2018	31 <sup>st</sup> March 2017
£	£

It is recommended that no increase be made in the Precept for the year ending 31<sup>st</sup> March 2018.

Year Ending 31 <sup>st</sup> March 2018	Year Ending 31 <sup>st</sup> March 2017		
17,280	17,000	Precept	17,000
175	175	Allocations	175
2	2	Bank Interest	2
100	100	Other Bank	100
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17,280	17,280		
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2,050	2,050	EXPENDITURE	
500	500	Clerk's Salary	500
1,400	1,400	Office Allowance	1,400
950	950	Insurance	950
250	250	Gas Maintenance	250
30	30	Electricity	30
900	900	Water	900
300	300	Wages	300
450	450	Foodstuffs	450
330	330	Dog Bin	330
100	100	Allocations	100
300	300	Church Clock Maintenance	300
110	110	Restoration Grants/Restoration	110
230	230	Street Lighting	230
300	300	Audit Fees	300
100	100	Grants	100
450	450	French Marble	450
50	50	French Village Hall	50
50	50	Bonfires	50
50	50	CAR	50
300	300	WV Com. Transport	300
300	300	St Botolph	300
100	100	Methodist Church	100
200	200	Others	200
180	180	NALC	180
170	170	Electricity	170
100	100	Water	100
22	22	Fire Check	22
600	600	Electricity	600
150	150	Oil Bin	150
150	150	Bus Shelter - Cleaning	150
2,322	2,342	Repairs/Maintenance	2,322
50	50	Signs	50
130	130	Training	130
50	50	Waste	50